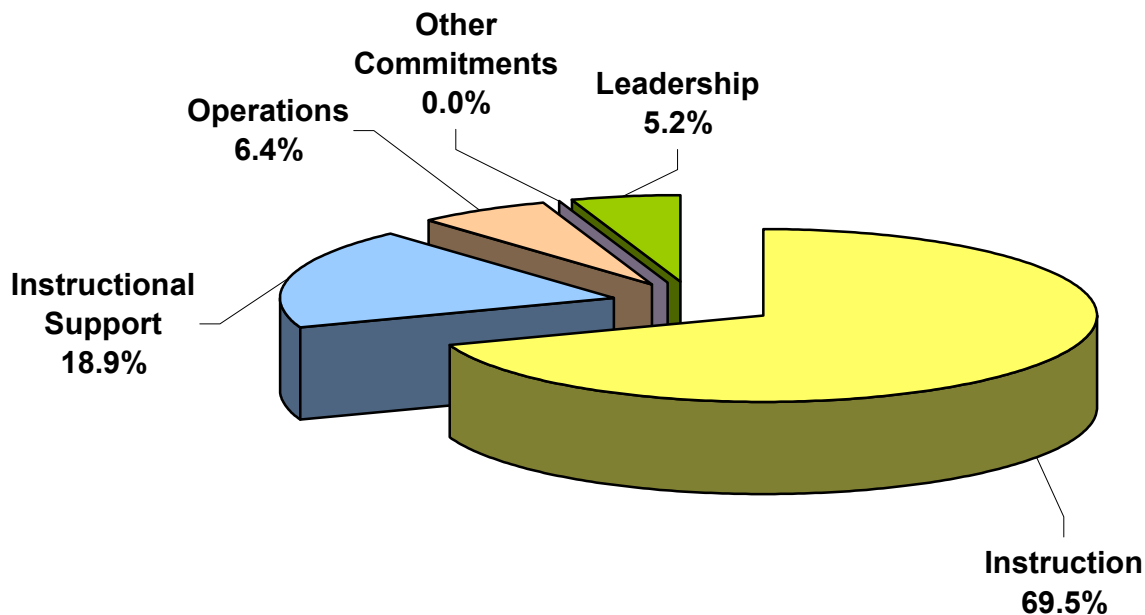
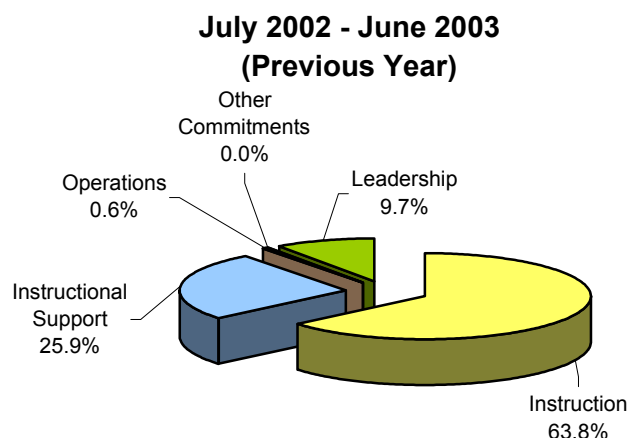


Rhode Island School for the Deaf

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004



High School Enrollment (ADM): 25	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$822,111	\$32,884	69.5%
Instructional Support	\$223,910	\$8,956	18.9%
Operations	\$75,531	\$3,021	6.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$61,563	\$2,463	5.2%
Total High School Expenditures	\$1,183,116	\$47,325	100.0%
Total District & %-High School-To-District	\$6,522,094	\$53,902	18.1%